

	Fiscal 1996		Fiscal 1997		Fiscal 1998		Fiscal 1999		Fiscal 2000	
	Positions	\$000	Positions	\$000	Positions	\$000	Positions	\$000	Positions	\$000
... allocated to the program	3,353	\$350,766	3,039	\$317,294	3,039	\$317,412	2,827	\$339,098	2,946	\$350,000
... office of the Director and Budget	-57	-7,844	...	-9,105	...	...	...	+2,000	+197	...
... funded by the program	3,296	342,922	3,039	\$308,189	3,039	317,412	2,827	341,098	3,143	\$350,000
... use of resources	-257	-45,517	...	-11,168	...	-2,412	...	-17,098	...	...
... appropriate	3,039	297,405	3,039	297,021	3,039	315,000	2,827	324,000	3,143	\$350,000
... appropriate	...	...	...	+9,379	...	+2,412	+274	+17,098	...	...
... resources	3,039	297,405	3,039	306,400	3,039	317,412	3,101	341,098	3,143	\$350,000
... reappropriation	...	...	...	-1,000	...	2,412	...	-11,098	+50	...
... Other	3,039	297,405	3,039	305,400	3,039	315,000	3,101	330,000	3,193	\$350,000
... reappropriation	...	...	...	...	...	...	...	+8,175	...	...
... Other	...	-384	...	...	...	...	...	-458	...	...
... for unobligated Balances	...	+3,900	...	+5,700	...	+5,100 <sup>1/</sup>	...	+18,357 <sup>2/</sup>	+42	...
... at Level	3,039	300,921	3,039	311,100	3,039	320,100	3,101	356,074	3,235	\$350,000

<sup>1/</sup> Spending authority for 3-year EDGAR modernization.

<sup>2/</sup> \$14,500 for 3-year EDGAR modernization and \$3,857 from prior year recoveries.

<sup>3/</sup> \$15,400 for 3-year EDGAR modernization and \$8,700 reprogramming.