

COMPARATIVE STATEMENT OF ESTIMATED GROSS REVENUE BY SOURCE

Thousands
\$

| | Year Ending March 31 | | |
|---|----------------------|------------------|------------------|
| | 2008 Estimate | 2008 Revised | 2009 Estimate |
| OWN SOURCE | | | |
| Taxes | | | |
| Personal Income Tax | 1,210,300 | 1,251,000 | 1,266,000 |
| Corporate Income Tax | 238,800 | 267,000 | 183,000 |
| Metallic Minerals Tax | 70,000 | 116,600 | 100,000 |
| Provincial Real Property Tax | 369,000 | 364,000 | 382,900 |
| Harmonized Sales Tax | 909,200 | 839,500 | 950,000 |
| Gasoline and Motive Fuels Tax | 191,200 | 199,000 | 199,000 |
| Tobacco Tax | 84,000 | 80,000 | 80,000 |
| Pari-Mutuel Tax | 65 | 60 | 65 |
| Insurance Premium Tax | 39,600 | 39,300 | 40,200 |
| Real Property Transfer Tax | 6,200 | 6,400 | 6,400 |
| Large Corporation Capital Tax | 26,300 | 31,200 | 14,000 |
| Financial Corporation Capital Tax | <u>10,000</u> | <u>7,000</u> | <u>7,000</u> |
| Sub-total: Taxes | <u>3,154,665</u> | <u>3,201,060</u> | <u>3,228,565</u> |
| Return on Investment | 189,742 | 277,791 | 251,738 |
| Licenses and Permits | 100,565 | 100,999 | 101,256 |
| Sale of Goods and Services | 209,096 | 223,836 | 232,423 |
| Royalties | 65,176 | 66,676 | 70,950 |
| Lottery Revenues | 116,125 | 118,125 | 118,375 |
| Fines and Penalties | 7,183 | 8,172 | 7,943 |
| Miscellaneous | <u>25,473</u> | <u>27,402</u> | <u>26,748</u> |
| TOTAL: OWN SOURCE REVENUE. | <u>3,868,025</u> | <u>4,024,061</u> | <u>4,037,998</u> |
| Unconditional Grants – Canada | | | |
| Fiscal Equalization Payments | 1,435,200 | 1,476,500 | 1,583,800 |
| Canada Health Transfer | 513,900 | 517,400 | 532,500 |
| Canada Social Transfer | 217,500 | 219,700 | 238,000 |
| Other | <u>1,938</u> | <u>1,938</u> | <u>1,938</u> |
| Sub-total: Unconditional Grants – Canada | <u>2,168,538</u> | <u>2,215,538</u> | <u>2,356,238</u> |
| Conditional Grants – Canada | 256,253 | 277,614 | 277,386 |
| TOTAL: GRANTS FROM CANADA | <u>2,424,791</u> | <u>2,493,152</u> | <u>2,633,624</u> |
| TOTAL: GROSS ORDINARY REVENUE | <u>6,292,816</u> | <u>6,517,213</u> | <u>6,671,622</u> |