

Wefunder Revenue Share Calculator – Inputs and Outputs			Note: forward projections are not guaranteed					
			Quarterly view					
Please enter inputs in the orange cells			Quarter	Year	Revenue	Loan repayments	Cumulative repayments	Outstanding loan amount
			Q3, 2024	2024	\$1,076,918	\$48,551	\$48,551	\$1,381,449
Company name	Make		Q4, 2024	2024	\$1,076,918	\$48,551	\$97,102	\$1,292,898
Tentative loan disbursement date	Jul 01, 2024		Q1, 2025	2025	\$1,384,337	\$62,265	\$159,368	\$1,180,803
			Q2, 2025	2025	\$1,384,337	\$62,265	\$221,633	\$1,128,307
Total target loan amount	\$800,000		Q3, 2025	2025	\$1,384,337	\$62,265	\$283,908	\$1,066,013
Multiple for investors	1.85		Q4, 2025	2025	\$1,384,337	\$62,265	\$346,173	\$1,002,717
% of revenues	9.045		Q1, 2026	2026	\$1,316,192	\$68,229	\$414,402	\$935,488
			Q2, 2026	2026	\$1,316,192	\$68,229	\$482,631	\$867,259
2024 revenue	\$4,313,864		Q3, 2026	2026	\$1,316,192	\$68,229	\$550,860	\$799,031
2025 revenue	\$5,537,347		Q4, 2026	2026	\$1,316,192	\$68,229	\$619,189	\$730,803
2026 revenue	\$6,364,768		Q1, 2027	2027	\$1,836,868	\$73,663	\$692,858	\$657,142
			Q2, 2027	2027	\$1,836,868	\$73,663	\$766,521	\$583,482
Projected annual growth rate	5%		Q3, 2027	2027	\$1,836,868	\$73,663	\$840,175	\$509,823
			Q4, 2027	2027	\$1,836,868	\$73,663	\$913,838	\$436,162
Years to repay	5.00		Q1, 2028	2028	\$1,767,160	\$79,524	\$993,361	\$365,839
"Interest" per year	13.80%		Q2, 2028	2028	\$1,767,160	\$79,524	\$1,072,885	\$297,115
			Q3, 2028	2028	\$1,767,160	\$79,524	\$1,152,409	\$187,592
Repayment amount	\$1,485,000		Q4, 2028	2028	\$1,767,160	\$79,524	\$1,231,933	\$118,668
Quarter repaid	Q2, 2029		Q1, 2029	2029	\$1,807,869	\$85,854	\$1,317,786	\$32,214
Total "Interest"	67%		Q2, 2029	2029	\$1,807,869	\$85,214	\$1,380,000	\$0