

OUTLAWS

Writer/Director: Mario Van Peebles
 Producer: Konwiser, Russell, Olson
 Shoot: 4WKS @ 5-Day Work Weeks
 Shoot Days: 20 principal + 9 2ND Unit
 Location: Livingston, MT & Los Angeles

Budget Date : 8/13/2022
 Script Date: 8/8/2022
 Start Shoot : 9/23/2022
 Unions : DGA/SAG/NON UNION CREW
 Level 4 A DGA

Acct#	Category Description	Page	Total
600	PRODUCERS	1	\$209,281
610	SCREENPLAY	1	\$7,000
620	DIRECTOR	2	\$273,683
630	CAST	2	\$895,957
660	STUNTS	9	\$14,141
670	CASTING & OTHER STAFF	9	\$15,409
680	A.T.L. TRAVEL/LIVING	10	\$163,302
685	CAMERA TEST	11	\$3,746
TOTAL ABOVE-THE-LINE			\$1,582,519
700	EXTRA TALENT	12	\$118,914
705	PRODUCTION STAFF	13	\$346,163
710	CAMERA	15	\$183,605
715	ART DIRECTION	17	\$30,133
720	SET CONSTRUCTION	18	\$63,527
721	SET STRIKE	19	\$5,000
725	GRIPS/SET OPERATIONS	19	\$186,444
730	ELECTRICAL	21	\$123,309
735	SPECIAL EFFECTS	23	\$73,042
740	COVID COMPLIANCE	24	\$70,188
745	SET DRESSING	24	\$115,989
750	PROPERTY	26	\$185,821
755	WARDROBE	28	\$104,556
760	MAKE-UP & HAIR	29	\$69,555
765	PRODUCTION SOUND	30	\$40,536
770	TRANSPORTATION	32	\$283,742
775	LOCATION EXPENSES	34	\$292,871
780	SECOND UNIT & LA UNIT	37	\$107,832
798	STAGE RENTALS & POWER	38	\$15,000
799	PRODUCTION DAILIES	38	\$19,963
TOTAL PRODUCTION			\$2,436,190
801	EDITING	39	\$192,444
802	MUSIC	39	\$30,000
804	STOCK SHOTS	40	\$1,500
805	TITLES	40	\$2,500
806	VFX	40	\$10,000
808	VIDEOTAPE TRANSFERS	41	\$1,000
TOTAL POST PRODUCTION			\$237,444
910	ADMINISTRATIVE EXPENSES	42	\$250,399
920	PUBLICITY	43	\$37,000

Acct#	Category Description	Page	Total
930	AGENCY PACKAGING FEE	43	\$0
TOTAL OTHER			\$287,399
950	CONTINGENCY : 10.0%		\$454,355
960	WeVidit Finance Fee : 5.0%		\$227,178
	Total Above-The-Line		\$1,582,519
	Total Below-The-Line		\$2,961,033
	Total Above and Below-The-Line		\$4,543,552
	Grand Total		\$5,225,085

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
600 PRODUCERS							
600-01	EXEC PRODUCER						
	Exec Producer						
	Subtotal					\$0	
	Co-EP						
	Assumes Loan Out or 1099						
	John Carroll Lynch	1	Allow	1	25,000	25,000	
	Total						\$25,000
600-02	PRODUCER						
	ASSUME LOAN OUTS						
	Josh Russell	1	Allow	1	80,000	80,000	
	Kip Konwiser	1	Allow	1	56,813	56,813	
	Jerry Olson & Acct 780-01	1	Allow	1	38,762	38,762	
	Mario Van Peebles						
	Total						
	P/R TAX MT	22.46%			38,762	8,706	\$184,281
600-03	DEVELOPMENT						
	Total						\$0
600-04	LINE PRODUCERS						\$0
600-05	ASSISTANT TO PRODUCERS						\$0
600-06	SECRETARY TO PRODUCERS						\$0
600-07	BUSINESS MEETINGS						
	Total						\$0
600-08	ROYALTY FEE						\$0
600-20	FOREIGN PERMITS/FEES						\$0
Account Total for 600							\$209,281
610 SCREENPLAY							
610-01	WRITERS/BONUSES						
	ASSUME LOANOUT	1	Allow	1	5,000	5,000	
	Total						\$5,000
610-02	STORY EDITORS/TERM WRITER						\$0
610-03	STORY RIGHTS/ROYALTIES						\$0
610-04	SCRIPT RESEARCH REPORT						
	HOLLYWOD SCRIPT RESEARCH	1	Allow	1	1,000	1,000	

Continuation of Account 610-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	TITLE SEARCH	1	Allow	1	1,000	1,000	
	Total						\$2,000
610-05	XEROX OF SCRIPTS						\$0
610-06	SECRETARY/TYPIST						\$0
610-07	BUSINESS MEETINGS						\$0
610-08	SCRIPT CONSULTANT						\$0
610-09	CHARACTER ROYALTIES						\$0
610-10	ABANDONED SCRIPTS						\$0
610-11	RESEARCHERS						\$0
610-20	FOREIGN PERMITS/FEES						\$0
Account Total for 610							\$7,000
620 DIRECTOR							
620-01	DIRECTOR						
	MARIO VAN PEEBLES	13	Wee...	1	16,324	212,212	
	ASSUME LOANOUT						
	DGA LEVEL 4A						
	Total						
	Media Svc fee	1.5%			212,212	3,183	
	W/C-Crew (adj)	4.26%			212,212	9,040	
	DGA-ATL	19%			212,212	40,320	\$264,756
620-03	ROYALTY FEE						\$0
620-06	SECRETARY TO DIRECTOR						
	DIRECTOR'S ASSISTANT						
	PREP	20	Days	11	15	3,300	
	SHOOT	19	Days	14	15	3,990	
	Total						
	P/R TAX MT	22.46%			7,290	1,637	\$8,927
620-07	BUSINESS MEETINGS						\$0
620-11	LOCATION FEE						\$0
620-12	ADDITIONAL DAYS						\$0
620-14	TRAVEL DAY						\$0
620-20	FOREIGN PERMITS/FEES						\$0
Account Total for 620							\$273,683
630 CAST							
630-01	CHIEF						
	RUN OF SHOW						
	LOAN OUT	4.2	Wee...	1.1	3,756	17,353	

Continuation of Account 630-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total SAG	21%			17,352.72	3,644	\$20,997
630-02	QUEENY						
	RUN OF SHOW LOAN OUT Total	4.2	Wee...	1.1	10,000	46,200	
	SAG	21%			46,200	9,702	\$55,902
630-03	DECKER						
	LOAN OUT RUN OF SHOW LOAN OUT Total	4.2	Wee...	1.1	10,000	46,200	
	SAG	21%			46,200	9,702	\$55,902
630-04	CARSON						
	Total	4.2	Wee...	1.1	10,000	46,200	
	SAG	21%			46,200	9,702	\$55,902
630-05	SPOOKY						
	RUN OF SHOW LOAN OUT Total	4.2	Wee...	1.1	10,000	46,200	
	SAG	21%			46,200	9,702	\$55,902
630-06	SOUTHPAW						
	RUN OF SHOW	1		1.1	0	0	
	LOAN OUT Total	4.2	Wee...	1.1	10,000	46,200	
	SAG	21%			46,200	9,702	\$55,902
630-08	ANGEL						
	RUN OF SHOW						
	LOAN OUT Total	4.2	Wee...	1.1	10,000	46,200	
	SAG	21%			46,200	9,702	\$55,902
630-09	MALINDY						
	LOAN OUT Total	4.2	Wee...	1.1	3,756	17,353	
	SAG	21%			17,352.72	3,644	
	P/R TAX MT	22.46%			17,352.72	3,897	\$24,894
630-10	CYCLOPS						
	local	3.6	Wee...	1.1	3,756	14,874	

Continuation of Account 630-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	SAG	21%			14,873.76	3,123	
	ATL P/R TAX MT	20.96%			14,873.76	3,118	\$21,115
630-11	WILLIS						
	PREP/SHOOT	3.6	Wee...	1.1	3,664	14,509	
	Total						
	SAG	21%			14,509.44	3,047	
	ATL P/R TAX MT	20.96%			14,509.44	3,041	\$20,598
630-12	RED BEARD						
	local	3.6	Wee...	1.1	3,756	14,874	
	Total						
	SAG	21%			14,873.76	3,123	
	ATL P/R TAX MT	20.96%			14,873.76	3,118	\$21,115
630-13	JEREMIAH						
	local	3	Wee...	1.1	3,756	12,395	
	Total						
	SAG	21%			12,394.8	2,603	
	ATL P/R TAX MT	20.96%			12,394.8	2,598	\$17,596
630-14	SILVER BIRD						
	local	3	Days	1.1	1,082	3,571	
		1	Week	1.1	3,756	4,132	
	Total						
	SAG	21%			7,702.2	1,617	
	P/R TAX MT	22.46%			4,131.6	928	
	ATL P/R TAX MT	20.96%			3,570.6	748	\$10,996
630-15	CAPRICE						
	Total	1	Day	1.1	10,000	11,000	
	SAG	21%			11,000	2,310	
	ATL P/R TAX MT	20.96%			11,000	2,306	\$15,616
630-16	PINKERTON						
	Total	2	Days	1.1	1,082	2,380	
	SAG	21%			2,380.4	500	
	ATL P/R TAX MT	20.96%			2,380.4	499	\$3,379
630-17	EARL						
	Earl	1	Day	1.1	1,082	1,190	
	Total						
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-18	CHIEF GREAT CLOUD						

Continuation of Account 630-18

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total	1	Day	1.1	1,082	1,190	
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-19	MAYOR BAKER						
	LOAN OUT	1	Allow	1.1	30,000	33,000	
	Total						
	SAG	21%			33,000	6,930	\$39,930
630-20	SHERIFF BAKER						
	SAME ACTOR AS MAYOR	0	Days	1.1	1,082	0	
Total							\$0
630-07	HAMMER SHERIFF						
	Total	2	Days	1.1	1,082	2,380	
	SAG	21%			2,380.4	500	
	ATL P/R TAX MT	20.96%			2,380.4	499	\$3,379
630-17	OSSIE						
	Total	1	Allow	1.1	30,000	33,000	
	SAG	21%			33,000	6,930	\$39,930
630-18	HORATIO						
	Cedric	1	Allow	1.1	30,000	33,000	
	Total						
	SAG	21%			33,000	6,930	\$39,930
630-19	DIONYSIS						
	Total	3	Days	1.1	1,082	3,571	
	SAG	21%			3,570.6	750	
	ATL P/R TAX MT	20.96%			3,570.6	748	\$5,069
630-20	HOMER						
	Total	3	Days	1.1	1,082	3,571	
	SAG	21%			3,570.6	750	
	ATL P/R TAX MT	20.96%			3,570.6	748	\$5,069
630-21	ATHENA						
	Total	3	Days	1.1	1,082	3,571	
	SAG	21%			3,570.6	750	
	ATL P/R TAX MT	20.96%			3,570.6	748	\$5,069
630-22	UNCLE RURU						

Continuation of Account 630-22

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total	1	Day	1.1	1,082	1,190	
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-23	MARGARITE						
	Total	1	Day	1.1	1,082	1,190	
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-24	SINGER						
	Total	1	Day	1	868	868	
	SAG	21%			868	182	
	ATL P/R TAX MT	20.96%			868	182	\$1,232
630-25	JOSE RAMIREZ						
	LOCAL	1	Day	1.1	1,082	1,190	
	Total						
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-26	SARAH RAMIREZ						
	SARAH RAMIREZ	1	Day	1.1	1,082	1,190	
	Total						
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-27	OLD TIMER						
	Bruce Dem	1	Allow	1.1	15,000	16,500	
	Total						
	SAG	21%			16,500	3,465	
	ATL P/R TAX MT	20.96%			16,500	3,458	\$23,423
630-28	STAGECOACH MARY						
	LOAN OUT	1	Allow	1.1	30,000	33,000	
	Total						
	SAG	21%			33,000	6,930	\$39,930
630-32	GERTY						
	LOCAL	1	Day	1.1	1,082	1,190	
	Total						
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-33	MAYOR						
	LOCAL	1	Day	1.1	1,082	1,190	
	Total						
	SAG	21%			1,190.2	250	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-35	LEE						
	LOCAL	1	Day	1.1	1,082	1,190	
	Total						
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-36	MINER						
		1	Day	1.1	1,082	1,190	
	Total						
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-37	STUNT BANK PATRON						
		1	Day	1	1,082	1,082	
	Total						
	SAG	21%			1,082	227	
	ATL P/R TAX MT	20.96%			1,082	227	\$1,536
630-38	BANK EMPLOYEE						
		1	Day	1.1	1,082	1,190	
	Total						
	SAG	21%			1,190.2	250	
	ATL P/R TAX MT	20.96%			1,190.2	249	\$1,690
630-39	CHIEF STUNT DBL						
		2	Days	1	1,082	2,164	
	Total						
	SAG	21%			2,164	454	
	ATL P/R TAX MT	20.96%			2,164	454	\$3,072
630-40	DECKER STUNT DBL						
		1	Day	1	1,082	1,082	
	Total						
	SAG	21%			1,082	227	
	ATL P/R TAX MT	20.96%			1,082	227	\$1,536
630-41	CARSON STUNT DBL						
	CARSON	3	Days	1	1,082	3,246	
	Total						
	SAG	21%			3,246	682	
	ATL P/R TAX MT	20.96%			3,246	680	\$4,608
630-42	SOUTHPAW STUNT DBL						
	LOCAL	3	Days	1	1,082	3,246	
	Total						
	SAG	21%			3,246	682	
	ATL P/R TAX MT	20.96%			3,246	680	\$4,608
630-44	SPOOKY STUNT DBL						

Continuation of Account 630-44

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	LOCAL	2	Days	1	1,082	2,164	
	Total						
	SAG	21%			2,164	454	
	ATL P/R TAX MT	20.96%			2,164	454	\$3,072
630-46	DECKER STUNT DBL						
	LOCAL	3	Days	1	1,082	3,246	
	Total						
	SAG	21%			3,246	682	
	ATL P/R TAX MT	20.96%			3,246	680	\$4,608
630-48	STUNT H DEPUTY #1						
	Total	1	Day	1	1,082	1,082	
	SAG	21%			1,082	227	
	ATL P/R TAX MT	20.96%			1,082	227	\$1,536
630-50	STUNT H DEPUTY #2	0	Days	1	1,082	0	\$0
630-51	STUNT STAGE DRIVER	0	Days	1.1	1,082	0	\$0
630-53	STUNT COORDINATOR						
	Total	4	Wee...	1	3,756	15,024	
	SAG	21%			15,024	3,155	
	ATL P/R TAX MT	20.96%			15,024	3,149	\$21,328
630-54	MALINDY STUNT DBL						
	Total	1	Day	1	1,082	1,082	
	SAG	21%			1,082	227	
	ATL P/R TAX MT	20.96%			1,082	227	\$1,536
630-55	UPGRADES						
	UPGRADES	10		1	1,000	10,000	
	Total						
	SAG	21%			10,000	2,100	
	ATL P/R TAX MT	20.96%			10,000	2,096	\$14,196
630-96	OTHER CAST COSTS						
	CAST PERKS	1	Allow	1	35,000	35,000	
	Total						\$35,000
630-97	CAST OVERTIME						
	CAST OVERTIME	1	Allow	0.1	430,127	43,013	
	EXCLUDES TOP 7						
	Total						
	SAG	21%			43,012.7	9,033	
	P/R TAX MT	22.46%			43,012.7	9,661	\$61,706
630-98	FORCED CALLS/PENALTIES						
	FORCED CALLS	5	ALL...	1	2,000	10,000	

Continuation of Account 630-98

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$10,000
630-99	LOOPING						
	WALLA TALENT	1	Allow	1	5,000	5,000	
	LOOPING	1	Allow	1	5,000	5,000	
	Total						
	SAG	21%			10,000	2,100	
	P/R TAX MT	22.46%			10,000	2,246	\$14,346
Account Total for 630							\$895,957
660 STUNTS							
660-01	STUNT COORDINATOR SEE CAST						
	SEE CAST						
	Total						\$0
660-02	STUNT PEOPLE SEE CAST						
	ADD'L STUNT PEOPLE	5	MDa...	1	1,082	5,410	
	Total						
	SAG	21%			5,410	1,136	
	P/R TAX MT	22.46%			5,410	1,215	\$7,761
660-05	STUNT EQUIPMENT						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
660-97	STUNT ADJUSTMENTS						
	Adjustments	15	Each	1	250	3,750	
	Total						
	SAG	21%			3,750	788	
	P/R TAX MT	22.46%			3,750	842	\$5,380
Account Total for 660							\$14,141
670 CASTING & OTHER STAFF							
670-01	CASTING DIRECTOR						
	CASTING DIRECTOR LA						
	ASSUME LOAN OUT						
	MT CASTING	1	Allow	1	10,000	10,000	
	Total						\$10,000
670-03	CASTING ASSISTANT						
	PREP/SHOOT	30	Days	8	9.2	2,208	
	Total						
	FICA	6.2%			2,208	137	
	Medicare	1.45%			2,208	32	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	F/SUI (CA)	7%			2,208	155	
	Media Svc fee	1.5%			2,208	33	
	W/C-Cler	1.99%			2,208	44	\$2,609
670-04	DIALOGUE COACH						\$0
670-05	TECHNICAL ADVISOR						\$0
670-06	CHOREOGRAPHER						\$0
670-08	MISC CASTING EXPENSES						
	CASTING EXPENSES	14	Wee...	1	200	2,800	
Total							\$2,800
Account Total for 670							\$15,409
680 A.T.L. TRAVEL/LIVING							
680-01	PRODUCER TRAVEL						
	TRAVEL ALLOWANCES TRAVEL BY CAR COACH	6		4	350	8,400	
Total							\$8,400
680-02	PRODUCER LIVING						
	HOTELS	56	Days	3	100	16,800	
	HOTEL KIP	14	Days	1	100	1,400	
	PER DIEM	7.8	Wee...	2	120	1,872	
	KIP'S PERDIEM DGA UPM						
Total							\$20,072
680-03	PRODUCER CARS/CABS						
	CAR RENTAL	8	Wee...	3	150	3,600	
Total							\$3,600
680-04	WRITERS TRAVEL						\$0
680-05	WRITERS LIVING						\$0
680-07	DIRECTORS TRAVEL						
	2 RT SEE PRODUCERS	2		0	0	0	
	CAR	7	Wee...	1	150	1,050	
Total							\$1,050
680-08	DIRECTORS LIVING						
	HOTEL	7	Wee...	1	700	4,900	
	PER DIEM	7	Wee...	1	420	2,940	
Total							\$7,840
680-10	CAST TRAVEL						
	CAST 1ST RT FROM LA	22	RT	1	1,400	30,800	
	ADDITIONAL FARES	5	RT	1	1,400	7,000	
Total							\$37,800
680-11	CAST LIVING						

Continuation of Account 680-11

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	CAST PERDIEM	489	Days	1	60	29,340	
	CAST HOTEL	489	Days	1	100	48,900	
	Total						\$78,240
680-12	CAST CARS/CABS						
	Ground Transport LA/ABQ	42	Trips	2	75	6,300	
	Total						\$6,300
680-13	OTHER A.T.L. TRAVEL						\$0
680-14	OTHER A.T.L. LIVING						\$0
Account Total for 680							\$163,302
685 CAMERA TEST							
685-02	CAMERA TEST						
	1st AC	1	Day	12...	29.57	361	
	2nd AC	1	Day	12...	26.72	326	
	Grip	1	Day	11	29.57	325	
	Electric	1	Day	11	29.57	325	
	Makeup - Dept. Head	1	Day	12...	29.57	361	
	Hair - Dept. Head	1	Day	12...	29.57	361	
	MATERIALS/RENTALS	1	Allow	1	1,000	1,000	
	Total						
	P/R TAX MT	22.46%			3,058.77	687	\$3,746
Account Total for 685							\$3,746
TOTAL ABOVE-THE-LINE							\$1,582,519

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
700 EXTRA TALENT							
700-01	STAND-INS						
	NON SAG						
	STAND-IN #1	19	Days	14	15	3,990	
	STAND-IN #2	24	Days	14	15	5,040	
	STAND-IN #3	24	Days	14	15	5,040	
	LA S.I. #1 SAG	2	Days	14	23.38	655	
	LA S.I. #2 SAG	2	Days	14	23.38	655	
	LA S.I #3 SAG	2	Days	14	23.38	655	
	Total						
	FICA	6.2%			1,963.92	122	
	Medicare	1.45%			1,963.92	28	
	F/SUI (CA)	7%			1,963.92	137	
	Media Svc fee	1.5%			1,963.92	29	
	SAG	21%			1,963.92	412	
	P/R TAX MT	22.46%			15,379.28	3,454	\$20,218
700-02	ATMOSPHERE						
	Ave: 10.0 WHrs						
	NON SAG	300	MDa...	11	10	33,000	
	LA SAG	68	MDa...	14	23.38	22,258	
	Specialty extras	72	MDa...	11	15	11,880	
	*Wardrobe Allowance	1	Allow	1	1,000	1,000	
	*Car Allowance						
	Total						
	FICA	6.2%			22,257.76	1,380	
	Medicare	1.45%			22,257.76	323	
	F/SUI (CA)	7%			7,000	490	
	Media Svc fee	1.5%			22,257.76	334	
	SAG	21%			22,257.76	4,674	
	P/R TAX MT	22.46%			44,880	10,080	\$85,419
700-05	EXTRAS CASTING STAFF						
	CASTING DIRECTOR						
	PREP	2	Wee...	1	750	1,500	
	SHOOT /WRAP	3.8	Wee...	1	750	2,850	
	LA Extras casting	1	Allow	1	2,500	2,500	
	CASTING ASSISTANT						
	PREP	0	Wee...	11	600	0	
	SHOOT	6	Wee...	1	600	3,600	
	Total						
	P/R TAX MT	22.46%			10,450	2,347	\$12,797
700-08	EXTRAS CASTING EXPENSES						
	MISC. EXPENSES						
	PREP/SHOOT	4.8	Wee...	1	100	480	

Continuation of Account 700-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$480
Account Total for 700							\$118,914
705 PRODUCTION STAFF							
705-01	UNIT PRODUCTION MANAGER						
	LEVEL 4A STUDIO						
	PREP	6	Wee...	1	6,089	36,534	
	SHOOT	4.2	Wee...	1	6,089	25,574	
	PROD FEE	4.8	Wee...	1	1,123	5,390	
	COA	1	Week	1	6,089	6,089	
	Subtotal					\$73,587	
	Total						
	DGA-BTL (ind)	19%			73,587.2	13,982	
	P/R TAX MT	22.46%			73,587.2	16,528	\$104,096
705-02	1ST ASSISTANT DIRECTOR						
	LEVEL 4A STUDIO						
	PREP	3	Wee...	1	4,135	12,405	
	SHOOT	3.8	Wee...	1	4,135	15,713	
	PROD FEE	6.8	Wee...	1	767	5,216	
	COA	1	Week	1	4,135	4,135	
	Total						
	DGA-BTL (ind)	19%			37,468.6	7,119	
	P/R TAX MT	22.46%			37,468.6	8,415	\$53,003
705-03	2ND ASSISTANT DIRECTORS						
	LEVEL 4A						
	PREP	2	Wee...	1	3,872	7,744	
	SHOOT	3.8	Wee...	1	3,872	14,714	
	PROD FEE	4.8	Wee...	1	767	3,682	
	COA	1	Week	1	3,872	3,872	
	2ND2ND AD	3.8	Wee...	1	3,658	13,900	
	COA	1	Week	1	3,658	3,658	
	Total						
	DGA-BTL (ind)	19%			47,569.6	9,038	
	P/R TAX MT	22.46%			47,569.6	10,684	\$67,292
705-04	P.O.C.						
	P.O.C.						
	PREP	20	Days	14	29.57	8,280	
	SHOOT	24	Days	14	29.57	9,936	
	WRAP	5	Days	11	29.57	1,626	
	APOC						
	PREP	10	Days	14	9.2	1,288	
	SHOOT	19	Days	14	9.2	2,447	
	WRAP	5	Days	11	9.2	506	

Continuation of Account 705-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	P/R TAX MT	22.46%			24,082.67	5,409	\$29,492
705-06	SCRIPT SUPERVISOR						
	OCCUPATION CODE: 7703-54						
	Preparation Pay	1	Day	11	26.72	294	
	SHOOT	19	Days	18	26.72	9,138	
	BCAM BUMPS	24	Days	1	40	960	
	Meal Penalty	19	Days	1	0	0	
	*Initial Timing	1	Allow	1	250	250	
	Total						
	P/R TAX MT	22.46%			10,392.16	2,334	\$12,976
705-07	PRODUCTION ACCOUNTANT						
	PREP	4	Wee...	1	2,500	10,000	
	SHOOT	3.8	Wee...	1	2,500	9,500	
	WRAP	3	Wee...	1	2,500	7,500	
	Subtotal					\$27,000	
	SOFTWARE SET UP	1	Allow	1	5,000	5,000	
	Subtotal					\$5,000	
	Total						
	P/R TAX MT	22.46%			27,000	6,064	\$38,064
705-08	ASSISTANT ACCOUNTANT						
	*Asst Acct #1						
	PREP	15	Days	11	26.72	4,409	
	SHOOT	24	Days	11	26.72	7,054	
	WRAP	15	Days	11	26.72	4,409	
	Post Accounting	1	Allow	1	1,500	1,500	
	Total						
	P/R TAX MT	22.46%			17,371.68	3,902	\$21,273
705-10	PROD ASSTS - OFFICE						
	OCCUPATION CODE: 9700						
	*OFC PA #1						
	PREP	20	Days	11	9.2	2,024	
	SHOOT	19	Days	11	11.5	2,404	
	WRAP	5	Days	11	9.2	506	
	OFC PA #2						
	PREP	15	Days	11	9.2	1,518	
	SHOOT	0	Days	11	9.2	0	
	WRAP	3	Days	0	8	0	
	ADD'L PA EARLY PREP	10	Days	8	9.2	736	

Continuation of Account 705-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	P/R TAX MT	22.46%			7,187.5	1,614	\$8,802
705-11	PROD ASSTS - SET						
	OCCUPATION CODE: 9400						
	Prep	1	Day	11	9.2	101	
	SHOOT	19	Days	17	9.2	2,972	
	Prep	1	Day	11	9.2	101	
	SHOOT	19	Days	17	9.2	2,972	
	*Add'l Set P.A.	19	Days	17	9.2	2,972	
	Total						
	P/R TAX MT	22.46%			9,117.2	2,048	\$11,165
Account Total for 705							\$346,163
710 CAMERA							
710-01	DIRECTOR OF PHOTOGRAPHY						
	DP LA						
	prep	15	Days	1	500	7,500	
	SHOOT	19	Days	1	500	9,500	
	Total						
	P/R TAX MT	22.46%			17,000	3,818	\$20,818
710-02	CAMERA OPERATOR						
	A CAM/STEADICAM LA	19	Days	14	35	9,310	
	B CAM	24	Days	14	35	11,760	
	Meal Penalty	0	Days	0	1,082	0	
	Total						
	P/R TAX MT	22.46%			21,070	4,732	\$25,802
710-03	1ST ASST CAMERA						
	A CAM PREP LA	3	Days	14	29.57	1,242	
	A CAM SHOOT	19	Days	18	29.57	10,113	
	Meal Penalty	19	Days	0	8.5	0	
	WRAP	1	Day	14	45.89	642	
	B CAM PREP	1	Day	14	29.57	414	
	BCAM SHOOT	19	Days	16	29.57	8,989	
	MEAL PENALTY	19	Days	0	8.5	0	
	WRAP	1	Day	14	29.57	414	

Continuation of Account 710-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	P/R TAX MT	22.46%			21,814.58	4,900	\$26,714
710-04	2ND ASST CAMERA						
	DRIVES TRUCK						
	A CAM PREP	2	Days	14	26.72	748	
	SHOOT	19	Days	18	26.72	9,138	
	WRAP	1	Day	14	26.72	374	
	BCAM PREP	2	Days	14	9.2	258	
	SHOOT	19	Days	16	9.2	2,797	
	WRAP	1	Day	14	9.2	129	
	Total						
	P/R TAX MT	22.46%			13,443.68	3,019	\$16,463
710-05	STEADICAM LABOR						
	SEE A CAM OPERATOR						
	Total						\$0
710-06	STILL PHOTOGRAPHER						
		1		1	2,500	2,500	
	Total						\$2,500
710-07	ADD'L CAMERA LABOR						
	DIT/Video Assist	19	Days	16	29.57	8,989	
	Total						
	Media Svc fee	1.5%			8,989.28	135	
	W/C-Crew (adj)	4.26%			8,989.28	383	
	P/R TAX MT	22.46%			8,989.28	2,019	\$11,526
710-08	CAMERA RENTALS						
	2 CAMERA PACKAGE	4.2	Wee...	1	15,000	63,000	
	STEADICAM RENTAL	3.8	Wee...	1	1,800	6,840	
	MONITORS	1	Allow	1	2,000	2,000	
	DIT PACKAGE	0	Wee...	1	1,250	0	
	Total						\$71,840
710-09	CAMERA PURCHASES						
		1	Allow	1	1,500	1,500	
	Total						\$1,500
710-10	BOX RENTALS						
	DP BOX	19	Days	1	200	3,800	
	DP BOX - BH UNIT	1	Day	1	100	100	
	1ST A.C. BOX	19	Days	1	50	950	
	1ST A.C. BOX-BH UNIT	1	Day	1	50	50	
	BCAM 1ST A.C. BOX	24	Days	1	50	1,200	
	Total						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Media Svc fee	1.5%			6,100	92	\$6,192
710-20	LOSS & DAMAGE						
		1	Allow	1	250	250	
Total							\$250
Account Total for 710							\$183,605
715 ART DIRECTION							
715-01	PRODUCTION DESIGNER						
	LOCAL						
	PREP	4	Wee...	1	2,500	10,000	
	SHOOT	3.8	Wee...	1	2,500	9,500	
	Total						
	P/R TAX MT	22.46%			19,500	4,380	\$23,880
715-02	ART DEPT. CO-ORDINATOR						
	ART DEPT. CO-ORDINATOR 10 HR. DAYS						
	PREP	15	Days	11	9.2	1,518	
	SHOOT	19	Days	11	9.2	1,923	
	WRAP	2	Days	11	9.2	202	
	Total						
	P/R TAX MT	22.46%			3,643.2	818	\$4,461
715-03	DRAFTSMEN/SKETCH ARTISTS						\$0
715-04	SET DESIGNER						
Total							\$0
715-05	MODEL MAKERS						\$0
715-06	RESEARCH						
		1	Allow	1	250	250	
Total							\$250
715-07	BLUEPRINTS & SUPPLIES						
		1	Allow	1	750	750	
Total							\$750
715-08	STORYBOARDS						\$0
715-10	AUTO/BOX ALLOWANCE						
	Prod Designer Auto	0	Wee...	1	125	0	
	Prod Designer Box	7.8	Wee...	1	50	390	
	Art DEPT CO-ORD Auto	0	Wee...	0	125	0	
	Art Dept Coord. Box	7.8	Wee...	1	50	390	
	Total						
	Media Svc fee	1.5%			780	12	\$792
715-11	OTHER ART COSTS						\$0
Account Total for 715							\$30,133

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
720 SET CONSTRUCTION							
720-01	CONSTRUCTION COORDINATOR						
	Total	15	Days	14	29.57	6,210	
	P/R TAX MT	22.46%			6,209.7	1,395	\$7,604
720-02	CONSTRUCTION FOREMAN						
	FOREMAN	15	Days	11	26.72	4,409	
	Subtotal					\$4,409	
	Total						
	P/R TAX MT	22.46%			4,408.8	990	\$5,399
720-03	CONSTRUCTION LABOR						
	CARPENTER #1	15	Days	11	23.84	3,934	
	CARPENTER #2	15	Days	11	23.84	3,934	
	CARPENTER#3	15	Days	11	23.84	3,934	
	PAINTER	15	Days	11	26.72	4,409	
	Total						
	P/R TAX MT	22.46%			16,209.6	3,641	\$19,850
720-04	1ST AID-CONSTRUCTION						
	Total	15	Days	1	200	3,000	
	P/R TAX MT	22.46%			3,000	674	\$3,674
720-05	RIGGING & STRIKING GRIPS						\$0
720-06	BACKINGS						\$0
720-07	RENTAL-CONSTRUCTION SITE						
		1	Allow	1	10,000	10,000	
	Total						\$10,000
720-08	GRAPHICS/SIGNS						
	SIGNAGE	1	Allow	1	3,000	3,000	
	Total						\$3,000
720-10	AUTO/BOX RENTALS						
		3	Wee...	1	3,000	9,000	
	Total						\$9,000
720-12	PURCHASES/MATERIALS						
	MISC CONSTRUCTION	1	Allow	1	5,000	5,000	
	CAVE	1	Allow	0	40,000	0	
	DECKER'S CABIN	1	Allow	0	30,000	0	
	Total						\$5,000
720-20	STORAGE						\$0
Account Total for 720							\$63,527

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
721 SET STRIKE							
721-01	STRIKE LABOR						
		1	Allow	1	5,000	5,000	
	Total						\$5,000
721-02	EQUIPMENT						\$0
Account Total for 721							\$5,000
725 GRIPS/SET OPERATIONS							
725-00	KEY GRIP						
	PREP	5	Days	14	29.57	2,070	
	SHOOT	19	Days	16	29.57	8,989	
	Meal Penalty	19	Days	0	8.5	0	
	WRAP	1	Day	14	29.57	414	
	Total						
	P/R TAX MT	22.46%			11,473.16	2,577	\$14,050
725-01	BEST BOY						
	DRIVES TRUCK						
	PREP	4	Days	14	26.72	1,496	
	SHOOT	19	Days	18	26.72	9,138	
	Meal Penalty	19	Days	0	8.5	0	
	WRAP	2	Days	14	26.72	748	
	Total						
	P/R TAX MT	22.46%			11,382.72	2,557	\$13,939
725-02	COMPANY GRIPS						
	GRIP #1						
	PREP	2	Days	14	23.84	668	
	SHOOT	19	Days	16	23.84	7,247	
	Meal Penalty	19	Days	1	8.5	162	
	GRIP #2						
	PREP	2	Days	14	23.84	668	
	SHOOT	19	Days	16	23.84	7,247	
	Meal Penalty	19	Days	1	8.5	162	
	WRAP	2	Days	14	23.84	668	
	GRIP#3						
	SHOOT	19	Days	16	9.2	2,797	
	Total						
	P/R TAX MT	22.46%			19,617.08	4,406	\$24,023
725-03	DOLLY GRIPS/CRANE GRIPS						
	ACAM Dolly						
	SHOOT	19	Days	16	26.72	8,123	

Continuation of Account 725-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Meal Penalty	19	Days	0	8.5	0	
	BCAM Dolly						
	SHOOT	24	Days	16	26.72	10,260	
	Meal Penalty	24	Days	0	8.5	0	
	Total						
	P/R TAX MT	22.46%			18,383.36	4,129	\$22,512
725-04	EXTRA GRIPS						
	SHOOT	0	MDa...	16	23.84	0	
	Meal Penalty	0	MDa...	0	8.5	0	
	Total						\$0
725-05	RIGGING & STRIKING GRIPS						
	Rig Key Grip	20	Days	14	29.57	8,280	
	Rig Best Boy	20	Days	14	26.72	7,482	
	Rig Grip #1	20	Days	14	9.2	2,576	
	Total						
	P/R TAX MT	22.46%			18,337.2	4,119	\$22,456
725-06	CAMERA CRANE/DOLLIES						
	2-Dolly Pkg	6.5	Wee...	1	2,250	14,625	
	Add'l cranes,condors,lifts	1	Allow	1	10,000	10,000	
	Total						\$24,625
725-08	GRIP RENTALS						
	GRIP PKG	4.2	Wee...	1	2,500	10,500	
	ADD'L rigging & rentals	1	Allow	1	2,500	2,500	
	Sales Tax	16	%	1	13,000	\$2,080	
	Total						\$15,080
725-09	GRIP PURCHASES						
		1	Allow	1	2,500	2,500	
	Total						\$2,500
725-10	BOX RENTALS						
	KEY GRIP BOX	19	Days	1	50	950	
	RIGGING KEY BOX	0	Days	1	50	0	
	CRAFT SVC KIT & VAN	19	Days	1	100	1,900	
	1ST AID KIT	19	Days	1	25	475	
	Total						
	Media Svc fee	1.5%			3,325	50	\$3,375
725-11	CRAFT SERVICE PERSON						
	PREP	3	Days	11	9.2	304	
	SHOOT	19	Days	20	9.2	3,496	
	Meal Penalty	19	Days	0	33	0	
	WRAP	1	Day	11	9.2	101	

Continuation of Account 725-11

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	P/R TAX MT	22.46%			3,900.8	876	\$4,777
725-12	REFRESHMENTS/SUPPLIES						
	SHOOT	19	Days	1	700	13,300	
	Extras	335	MDa...	1	6	2,010	
	*PROD OFC DRINKS/SNACKS	13	Wee...	1	250	3,250	
	Total						\$18,560
725-13	GREENSPERSON						
	PREP	0	Days	11	29.57	0	
	SHOOT	0	Days	14	29.57	0	
	WRAP	0	Days	11	29.57	0	
	Total						\$0
725-14	SET STAND-BY PAINTER						\$0
725-16	1ST AID PERSON						
	PREP	10	Days	11	26.72	2,939	
	SHOOT	19	Days	16	26.72	8,123	
	Meal Penalty	24	Days	0	8.5	0	
	Total						
	P/R TAX MT	22.46%			11,062.08	2,485	\$13,547
725-18	MISC SET OPER. EXPENSE						\$0
725-20	LOSS & DAMAGE						
		1	Allow	1	500	500	
	Total						\$500
725-22	HEATING & AIR CONDITION'G						
		1	ALO...	1	5,000	5,000	
	Total						\$5,000
725-24	SET CLEAN-UP/TRASH REMOVE						
		1	Allow	1	1,500	1,500	
	Total						\$1,500
725-26	DIGITAL CAMERA SUPPLIES/POLAROID						\$0
Account Total for 725							\$186,444
730 ELECTRICAL							
730-00-1	GAFFER						
	PREP	5	Days	14	29.57	2,070	
	SHOOT	19	Days	16	29.57	8,989	
	Meal Penalty	19	Days	0	0	0	
	WRAP	1	Day	14	29.57	414	
	Total						
	P/R TAX MT	22.46%			11,473.16	2,577	\$14,050

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
730-01	BEST BOY						
	DRIVES TRUCK						
	PREP	4	Days	14	26.72	1,496	
	SHOOT	19	Days	18	26.72	9,138	
	Meal Penalty	19	Days	0	8.5	0	
	WRAP	2	Days	14	26.72	748	
	Total						
	P/R TAX MT	22.46%			11,382.72	2,557	\$13,939
730-02	LAMP OPERATORS						
	OCCUPATION CODE: 5451 01						
	LAMP #1						
	PREP	2	Days	14	23.84	668	
	SHOOT	19	Days	16	23.84	7,247	
	Meal Penalty	19	Days	0	8.5	0	
	WRAP	2	Days	14	23.84	668	
	LAMP #2						
	PREP	1	Day	14	23.84	334	
	SHOOT	19	Days	16	23.84	7,247	
	Meal Penalty	24	Days	0	8.5	0	
	WRAP	2	Days	14	23.84	668	
	LAMP #3						
	PREP	1	Day	14	9.2	129	
	SHOOT	19	Days	16	9.2	2,797	
	Meal Penalty	0	Days	0	9.2	0	
	Total						
	P/R TAX MT	22.46%			19,756.64	4,437	\$24,194
730-03	EXTRA ELECTRICIANS						
	SHOOT	10	MDa...	16	23.84	3,814	
	Meal Penalty						
	Total						
	P/R TAX MT	22.46%			3,814.4	857	\$4,671
730-04	RIGGING & STRIKING						
	Rig Key Gaffer	20	Days	14	29.57	8,280	
	Rig Best Boy	20	Days	14	26.72	7,482	
	Rig Elec #1	20	Days	14	23.84	6,675	
	Total						
	P/R TAX MT	22.46%			22,436.4	5,039	\$27,476
730-07	GENERATOR RENTAL/OPERATOR						
	L.A. - SEE PRODUCTION VAN						
Total							\$0
730-08	ELECTRICAL RENTALS						
	ELECTRIC PKG	4.2	Wee...	1	7,500	31,500	

Continuation of Account 730-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	ADD'L Rigging & Rentals	1	Allow	1	2,000	2,000	
	Total						\$33,500
730-09	ELECTRICAL PURCHASES						
		1	Allow	1	3,000	3,000	
	Total						\$3,000
730-10	BOX RENTALS						
	GAFFER BOX	19	Days	1	50	950	
	RIGGING GAFFER BOX	20	Days	1	50	1,000	
	Total						
	Media Svc fee	1.5%			1,950	29	\$1,979
730-20	LOSS & DAMAGE						
		1	Allow	1	500	500	
	Total						\$500
Account Total for 730							\$123,309
735 SPECIAL EFFECTS							
735-01	SPECIAL EFFECTS MAN						
	Licensed Powderman						
	PREP	7	Days	14	39.88	3,908	
	SHOOT	19	Days	14	39.88	10,608	
	Meal Penalty						
	Total						
	P/R TAX MT	22.46%			14,516.32	3,260	\$17,777
735-02	SPECIAL EFFECTS ASSISTANT						
	SHOOT	19	Days	14	29.57	7,866	
	SHOOT	19	Days	14	26.72	7,108	
	Total						
	P/R TAX MT	22.46%			14,973.14	3,363	\$18,336
735-03	SFX MANUFACTURING/LABOR						
		1	Allow	1	20,000	20,000	
	Total						\$20,000
735-08	SPECIAL EFFECTS RENTAL						
		1	Allow	1	5,000	5,000	
	Total						\$5,000
735-09	SPECIAL EFFECTS MATERIALS						
		1	Allow	1	10,000	10,000	
	Total						\$10,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
735-10	BOX RENTALS						
	SFX KIT	19	Days	1	100	1,900	
	Total						
	Media Svc fee	1.5%			1,900	28	\$1,929
Account Total for 735							\$73,042
740 COVID COMPLIANCE							
740-01	COVID OFFICER						
	Total	19	Days	1	500	9,500	
	P/R TAX MT	22.46%			9,500	2,134	\$11,634
740-02	HEALTH AND SAFETY SUPERVISOR						
	HSS	19	Days	14	26.72	7,108	
	Total						
	P/R TAX MT	22.46%			7,107.52	1,596	\$8,704
740-03	COVID PA						
	PA 1	19	Days	14	9.2	2,447	
	Total						
	P/R TAX MT	22.46%			2,447.2	550	\$2,997
740-04	TEST ADMINISTERERS						
	TEST ADMINISTERER 1	5	Days	11	40	2,200	
	TEST ADMINISTERER 2	0	Days	11	40	0	
	PRE-PROD ADMIN	5	Days	8	40	1,600	
	Total						
	P/R TAX MT	22.46%			3,800	853	\$4,653
740-05	TESTS						
	PCR TESTS	10	Days	90	40	36,000	
	RAPID TESTS	1	Allow	60...	2	1,200	
	Total						\$37,200
740-06	PPE						
		1	Allow	1	5,000	5,000	
	Total						\$5,000
Account Total for 740							\$70,188
745 SET DRESSING							
745-01	SET DECORATOR						
	PREP	4	Wee...	1	2,000	8,000	
	SHOOT	3.8	Wee...	1	2,000	7,600	
	WRAP	0.6	Wee...	1	2,000	1,200	
	IA fringe	49	Days	0	0	0	

Continuation of Account 745-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	P/R TAX MT	22.46%			16,800	3,773	\$20,573
745-02	LEAD MAN/SWING GANG						
	LEAD PERSON						
	DRIVES TRUCK						
	PREP	10	Days	15	29.57	4,436	
	WORK 6th DAYS- 10 hr day	0	SAT	15	29.57	0	
	SHOOT	19	Days	15	29.57	8,427	
	WRAP	3	Days	11	29.57	976	
	SWING GANG						
	SWING #1						
	PREP	5	Days	14	23.84	1,669	
	SHOOT	19	Days	14	23.84	6,341	
	WRAP	3	Days	14	23.84	1,001	
	SWING #2						
	PREP	3	Days	14	9.2	386	
	SHOOT	19	Days	14	9.2	2,447	
	WRAP	3	Days	14	9.2	386	
	SWING #3						
	PREP	0	Days	14	9.2	0	
	SHOOT	19	Days	14	9.2	2,447	
	WRAP	0	Days	11	9.2	0	
	Total						
	P/R TAX MT	22.46%			28,517.48	6,405	\$34,923
745-07	CLEANING & DYEING						
		1		1	1,000	1,000	
Total							\$1,000
745-08	SET DRESS RENTALS						
	SHITTY WESTERN BORDER TOWN	1	Allow	1	2,000	2,000	
	LAST CALL SALOON	1	Allow	1	2,000	2,000	
	DECKER'S CABIN	1		1	2,000	2,000	
	LADY LUCK SALOON	1		1	500	500	
	DARK STORAGE ROOM	1		1	500	500	
	MILLER'S BANK	1		1	500	500	
	MILLER'S TOWN	1		1	1,500	1,500	
	CANVAS TENT	1		1	2,500	2,500	
	BIG MOMMA'S	1		1	2,500	2,500	
	ROOMING HOUSE	1		1	1,500	1,500	
	HAMMER BANK	1		1	1,500	1,500	
	HAMMERTOWN MAIN STREET	1		1	2,500	2,500	
	LUCKY-O TRADING POST	1		1	2,500	2,500	
	LUCKY-O CELLAR	1		1	1,000	1,000	

Continuation of Account 745-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	HORSE FARM	1		1	500	500	
	CARVER'S CABIN	1		1	500	500	
	SHERIFF BAKER'S OFFICE	1		1	500	500	
	LIL HEAVEN	1		1	5,000	5,000	
	LIL HEAVEN BANK	1		1	500	500	
	INDIAN MOUNTAIN TOPS	1		1	7,500	7,500	
	MINE SHAFT	1		1	5,000	5,000	
	MERCENARY CAMP	1		1	2,500	2,500	
Total							\$45,000
745-09	SET DRESS PURCHASES						
		1	Allow	1	10,000	10,000	
Total							\$10,000
745-10	AUTO/BOX RENTALS						
	DECORATOR CAR	39	Days	1	25	975	
	DECORATOR BOX	19	Days	1	25	475	
	LEAD CAR	35	Days	1	25	875	
	LEAD BOX	24	Days	1	50	1,200	
	Total						
	FICA	6.2%			875	54	
	Medicare	1.45%			875	13	
	F/SUI (CA)	7%			875	61	
	Media Svc fee	1.5%			3,525	53	
	W/C-Crew (adj)	4.26%			875	37	\$3,743
745-20	LOSS & DAMAGE						
		1	Allow	1	750	750	
Total							\$750
Account Total for 745							\$115,989
750 PROPERTY							
750-01	PROPMASER						
	DRIVES TRUCK						
	PREP	2	Wee...	1	2,000	4,000	
	SHOOT	3.8	Wee...	1	2,000	7,600	
	Meal Penalty	3.8	Wee...	1	0	0	
	WRAP	0.6	Wee...	1	2,000	1,200	
	Total						
	P/R TAX MT	22.46%			12,800	2,875	\$15,675
750-02	ASST PROPMASER						
	PREP	10	Days	14	26.72	3,741	
	SHOOT	19	Days	16	26.72	8,123	

Continuation of Account 750-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	WRAP	2	Days	14	26.72	748	
	Total						
	P/R TAX MT	22.46%			12,611.84	2,833	\$15,444
750-03	EXTRA PROPERTY MEN						
	PREP	5	Days	11	9.2	506	
	SHOOT	19	Days	16	9.2	2,797	
	Total						
	P/R TAX MT	22.46%			3,302.8	742	\$4,045
750-06	PICTURE VEHICLES						
		1	Allow	1	5,000	5,000	
Total							\$5,000
750-07	ANIMALS/LIVESTOCK						
		164	HOR...	1	200	32,800	
	PARAKEET	1	Allow	1	500	500	
Total							\$33,300
750-08	HANDLERS/WRANGLERS						
	HEAD WRANGLER						
	PREP	2	Wee...	1	2,000	4,000	
	SHOOT	2	Wee...	1	2,000	4,000	
	WRANGLER GANG BOSS						
	PREP	10	Days	11	43.34	4,767	
	SHOOT	19	Days	17	43.34	13,999	
	WRANGLER/DRIVER	19	Days	17	41.19	13,304	
	WRANGLER DRIVER	24	Days	17	41.19	16,806	
	WRANGLER/DRIVER	5		17	41.19	3,501	
	Total						
	P/R TAX MT	22.46%			60,377.26	13,561	\$73,938
750-09	PROP RENTALS						
	PROPS	1	Allow	1	20,000	20,000	
Total							\$20,000
750-11	PROP PURCHASES						
		1	Allow	1	5,000	5,000	
Total							\$5,000
750-12	AUTO/BOX RENTALS						
	PROPMASER BOX	19	Days	1	50	950	
	PROPMASER CAR	29	Days	1	25	725	
	HORSE TRAILERS	4.4	Wee...	2	1,200	10,560	
	HORSE TRAILER	1	Week	0	1,200	0	

Continuation of Account 750-12

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	Media Svc fee	1.5%			12,235	184	\$12,419
750-13	PICTURE FOOD						
		1	Allow	1	500	500	
	Total						\$500
750-20	LOSS & DAMAGE						
		1	Allow	1	500	500	
	Total						\$500
Account Total for 750							\$185,821
755 WARDROBE							
755-01	COSTUME DESIGNER						
	PREP	4	Wee...	1	2,500	10,000	
	SHOOT	3.8	Wee...	1	2,500	9,500	
	Total						
	P/R TAX MT	22.46%			19,500	4,380	\$23,880
755-02	WARDROBE SUPERVISOR						
	PREP	10	Days	11	29.57	3,253	
	SHOOT	19	Days	17	29.57	9,551	
	WRAP	3	Days	11	29.57	976	
	Total						
	P/R TAX MT	22.46%			13,779.62	3,095	\$16,875
755-03	COSTUMERS						
	KEY COSTUMER						
	PREP	5	Days	14	23.84	1,669	
	SHOOT	19	Days	16	23.84	7,247	
	Meal Penalty	19	Days	0	0	0	
	WRAP	3	Days	11	23.84	787	
	COSTUMER #2						
	PREP	5	Days	14	10.2	714	
	SHOOT	19	Days	16	10.2	3,101	
	Meal Penalty	19	Days	0	0	0	
	WRAP	2	Days	11	23.84	524	
	COSTUMER #3						
	SHOOT	19	Days	16	9.2	2,797	
	Meal Penalty	10	Days	0	0	0	
	WRAP	2	Days	11	9.2	202	
	Total						
	P/R TAX MT	22.46%			17,041.36	3,827	\$20,869
755-06	ALTERATIONS						

Continuation of Account 755-06

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	1,000	1,000	
	Total						\$1,000
755-07	CLEANING & DYEING						
		1	Allow	1	2,000	2,000	
	Total						\$2,000
755-08	WARDROBE RENTALS						
		1	Allow	1	15,000	15,000	
	Total						\$15,000
35	WARDROBE PURCHASES						
		1	Allow	1	20,000	20,000	
	Total						\$20,000
755-10	AUTO/BOX RENTALS						
	DESIGNER CAR	34	Days	1	25	850	
	DESIGNER BOX	19	Days	1	50	950	
	KEY COSTUMER CAR	29	Days	1	25	725	
	KEY COSTUMER BOX	19	Days	1	50	950	
	Total						
	Cast Dir	238	Wee...		904.4	904	
	Media Svc fee	1.5%			3,475	52	\$4,432
755-20	LOSS & DAMAGE						
		1	Allow	1	500	500	
	Total						\$500
Account Total for 755							\$104,556
760 MAKE-UP & HAIR							
760-01	KEY MAKE-UP PERSON						
	PREP	3	Days	11	29.57	976	
	SHOOT	19	Days	18	29.57	10,113	
	Meal Penalty	19	Days	0	33	0	
	Total						
	P/R TAX MT	22.46%			11,088.75	2,491	\$13,579
760-02	EXTRA MAKE-UP PERSON						
	SHOOT	19	Days	18	26.72	9,138	
	Meal Penalty	10	Days	0	33	0	
	Add'l Makeup Artists Daily	5	Days	17	23.84	2,026	
	Meal Penalty	16	Days	0	33	0	
	Total						
	P/R TAX MT	22.46%			11,164.64	2,508	\$13,672

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
760-03	MAKE UP EFX PERSON						
	Total	10	Days	14	29.57	4,140	
	P/R TAX MT	22.46%			4,139.8	930	\$5,070
760-04	KEY HAIRSTYLIST						
	PREP	3	Days	11	29.57	976	
	SHOOT	19	Days	16	29.57	8,989	
	Meal Penalty	19	Days	0	33	0	
	Total						
	P/R TAX MT	22.46%			9,965.09	2,238	\$12,203
760-05	EXTRA HAIRSTYLIST						
	SHOOT	19	Days	16	26.72	8,123	
	Meal Penalty	10	Days	0	33	0	
	*Add'l Hairstylist (daily)	0	Days	16	23.84	0	
	Meal Penalty	16	Days	0	33	0	
	Total						
	P/R TAX MT	22.46%			8,122.88	1,824	\$9,947
760-07	PROSTHETICS						
		1	Allow	1	10,000	10,000	
Total							\$10,000
760-09	MAKEUP/HAIR PURCHASES						
	M-U/HAIR PURCHASES	1	Allow	1	2,500	2,500	
	WIGS ALLOWANCE	1	Allow	0	5,000	0	
Total							\$2,500
760-10	KIT RENTALS						
	KEY MAKE-UP	20	Days	1	25	500	
	KEY HAIRSTYLIST	20	Days	1	25	500	
	EXTRA MAKE-UP	19	Days	1	25	475	
	EXTRA HAIRSTYLIST	19	Days	1	25	475	
	MUEFX	10	Days	2	25	500	
	Total						
	Media Svc fee	1.5%			1,450	22	
	P/R TAX MT	22.46%			500	112	\$2,584
Account Total for 760							\$69,555
765 PRODUCTION SOUND							
765-01	SOUND MIXER						
	PREP	0.6	Wee...	1	2,500	1,500	
	SHOOT	3.8	Wee...	1	2,500	9,500	
	Meal Penalty	19	Days	0	0	0	

Continuation of Account 765-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						
	P/R TAX MT	22.46%			11,000	2,471	\$13,471
765-02	BOOM OPERATOR						
	BOOM OPERATOR						
	PREP	1	Day	11	29.57	325	
	SHOOT	19	Days	14	29.57	7,866	
	Meal Penalty	19	Days	0		0	
	Total						
	P/R TAX MT	22.46%			8,190.89	1,840	\$10,031
765-03	CABLEPERSON						
	UTILITY SOUND TECH (Y-7a)						
	SHOOT	19	Days	16	9.2	2,797	
	Meal Penalty	19	Days	0	0	0	
	Total						
	P/R TAX MT	22.46%			2,796.8	628	\$3,425
765-05	PLAYBACK W/EQUIPMENT						
	OCCUPATION CODE: 8111 01						
	PREP - AUDIO PLAYBACK OPER Y-4	1	Day	8	23.84	191	
	SHOOT - AUDIO PLAYBACK OPER Y-4	1	Day	0	8	0	
	Meal Penalty						
	*Creation + Xfers	1	Day	1	500	500	
	*Playback Equip/Monitors	4	Days	1	200	800	
	Total						
	FICA	6.2%			1,300	81	
	Medicare	1.45%			1,300	19	
	F/SUI (CA)	7%			1,300	91	
	Media Svc fee	1.5%			1,300	20	
	W/C-Crew (adj)	4.26%			1,300	55	
	P/R TAX MT	22.46%			190.72	43	\$1,799
765-08	EQUIP RENTAL/ACCESSORIES						
	SOUND PKG	3.8	Wee...	1	2,000	7,600	
	TIMECODE	3.8	Wee...	1	100	380	
	WALKIES RENTAL	3.8	Wee...	50	15	2,850	
	MISC	1	Allow	1	150	150	
	Total						\$10,980
765-09	PURCHASES						
	STOCK	1	Allow	1	200	200	
	BATTERIES, ETC.	19	Days	1	20	380	

Continuation of Account 765-09

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$580
765-20	LOSS & DAMAGE						
		1	Allow	1	250	250	
	Total						\$250
Account Total for 765							\$40,536
770 TRANSPORTATION							
770-01	TRANS COORDINATOR/CAPTAIN						
	COORDINATOR/MAXI VAN 399						
	PREP	2	Wee...	1	2,000	4,000	
	SHOOT	3.8	Wee...	1	2,000	7,600	
	WRAP	0.6	Wee...	1	2,000	1,200	
	PHW	37	Days	1	0	0	
	CAPTAIN/MAXI VAN						
	PREP (11 work hours)	10	Days	12...	35	4,375	
	SHOOT	19	Days	14	35	9,310	
	WRAP (10 work hours)	3	Days	11	35	1,155	
	Total						
	P/R TAX MT	22.46%			27,640	6,208	\$33,848
770-02	DRIVERS						
	CAMERA/SND TRK /CREW DRIVER 399						
	PREP/WRAP	0	Days	12...	35	0	
	SHOOT	0	Days	18	35	0	
	WRAP	0	Days	11	35	0	
	GRIP/ELECTRIC 10 TON DEPT						
	PREP/WRAP	0	Days	12...	43.03	0	
	SHOOT	0	Days	18	43.03	0	
	WRAP	1	Day	11	43.03	473	
	SET DRESSING 5- TON SWING/ CREW DRIVER						
	PREP	0	Days	12...	30	0	
	SHOOT	0	Days	18	30	0	
	WRAP	0	Days	12...	30	0	
	STAKE/UTILITY #1	19	Days	18	30	10,260	
	STAKE UTILITY #2	21	Days	18	30	11,340	
	FUEL TRK DRVR - CAST 2 ROOM TRLR 399	19	Days	18	30	10,260	
	PREP/WRAP - 11 HOUR DAYS	5	Days	12...	30	1,875	
	SHOOT	19	Days	18	30	10,260	
	PROP TRK DRVR/PROP DEPT.						
	PREP	0	Days	12...	38.62	0	
	SHOOT	0	Days	18	38.62	0	

Continuation of Account 770-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	WRAP	0	Days	11	0	0	
	HONEYWAGON DRVR						
	PREP	1	Day	11	31.82	350	
	SHOOT	19	Days	18	31.82	10,882	
	TRAVEL	0	Days	11	36.36	0	
	SHOOT	0	Days	17	36.36	0	
	CAST DRIVER #1	35	Days	18	9.2	5,796	
	CAST DRIVER #2	35	Days	18	9.2	5,796	
	*Addl Labor	5	MDa...	18	23.84	2,146	
	MEAL MONEY	0	Days	9	40	0	
	Subtotal					\$69,438	
	Total						
	FICA	6.2%			2,145.6	133	
	Medicare	1.45%			2,145.6	31	
	F/SUI (CA)	7%			2,145.6	150	
	W/C-Crew (adj)	4.26%			2,145.6	91	
	P/R TAX MT	22.46%			67,292.79	15,114	\$84,958
770-03	RENTALS-STUDIO EQUIPMENT						
	COORD CAR - VAN #1	34	Days	1	90	3,060	
	CO-CAPTAIN - VAN #2	30	Days	1	90	2,700	
	FUEL TRUCK/WARD TR	4	Wee...	1	150	600	
	WARD/MU TRAILER	4	Wee...	1	700	2,800	
	CAMERA/SND TRUCK	21	Days	1	150	3,150	
	GRIP TRUCK	23	Days	1	150	3,450	
	ELECTRIC 10 TON	23	Days	1	160	3,680	
	PROP TRUCK - 5-TON	26	Days	1	150	3,900	
	MAXI VAN	34	Days	2	140	9,520	
	MAXI VAN 2	24	Days	1	140	3,360	
	CRAFT SERVICE TRAILER	21	Days	1	90	1,890	
	TOW PLANT 1200	19	Days	1	240	4,560	
	SET DRESSING CUBE	24	Days	1	120	2,880	
	STAKE UTILITY GENNY	21	Days	1	150	3,150	
	STAKE UTILITY 2	21	Days	1	150	3,150	
	HONEYWAGON 8 RM	4	Wee...	1	1,750	7,000	
	CAST TRAILER 3 RM	4	Wee...	1	1,750	7,000	
	6 UNIT / BATHROOMS	21	Days	1	320	6,720	
	TRANSPORTATION COORD. BOX	19	Days	1	25	475	
	4000 GAL. WATER TRUCK	5	Days	1	400	2,000	
	PEOPLE MOVER/TECH SCOUT	2	Days	1	350	700	
	INSERT CAR PROCESS TRAILER						

Continuation of Account 770-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	TRAVEL	2		1	400	800	
	SHOOT	1		1	600	600	
	BASE CAMP PACKAGE	19	Days	1	120	2,280	
	2 HONDA GENERATORS/TRUCKS	19	Days	1	40	760	
	ADD'L VEHICLE ALLOWANCE	5	Days	1	100	500	
	ADD'L EXPENSE	120	Days	1	48.21	5,785	
	SALES TAX	16	%	1	86,470	\$13,835	
Total							\$100,305
770-04	RENTALS/SELF DRIVES						
	Accounting car	10.8	Wee...	1	150	1,620	
	Total						
	FICA	6.2%			1,620	100	
	Medicare	1.45%			1,620	23	
	F/SUI (CA)	7%			1,620	113	
	Media Svc fee	1.5%			1,620	24	
	W/C-Crew (adj)	4.26%			1,620	69	\$1,951
770-05	SPEC EQUIP RENTAL/PURCH.						
		1	Allow	1	2,000	2,000	
Total							\$2,000
770-06	FUEL						
	GAS/DIESEL	1	Allow	1	50,000	50,000	
	PROPANE	14	Allow	1	50	700	
	OIL	6	Allow	1	50	300	
Total							\$51,000
770-11	MILEAGE						
	PRODUCTION MILEAGE / PA'S	1	Allow	1	5,000	5,000	
Total							\$5,000
770-18	MAINTENANCE/MISC EXPENSE						
	Trailer Supplies	19	Days	1	20	380	
	Honeywagon Dump/Treatment	1	Allow	7	400	2,800	
	Maintenance	1	Allow	1	1,000	1,000	
Total							\$4,180
770-20	LOSS & DAMAGE						
		1	Allow	1	500	500	
Total							\$500
Account Total for 770							\$283,742
775 LOCATION EXPENSES							
775-01	LOCATION SURVEY EXPENSES						
		1	Allow	4	1,500	6,000	
Total							\$6,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
775-02	LOCATION MANAGER						
	KEY LOCATION MANAGER -						
	PREP	4	Wee...	1	1,750	7,000	
	SHOOT	3.8	Wee...	1	1,750	6,650	
	WRAP	0.4	Wee...	11	1,750	7,700	
	Total						
	P/R TAX MT	22.46%			21,350	4,795	\$26,145
775-03	SITE RENTALS						
	to include:	19	Days	1	3,000	57,000	
	SITE RESTORATION	19	Days	1	400	7,600	
Total							\$64,600
775-04	HOTELS/LODGING						
	LA CREW	5.8	Wee...	15	700	60,900	
Total							\$60,900
775-05	CATERING/HELPER						
	CATERER						
	PREP	1	Day	0	38.62	0	
	SHOOT	19	Days	0	38.62	0	
	HELPER	19	Days	0	11.2	0	
	LUNCHES	19	Days	90	20	34,200	
	EXTRAS	300	MDa...	1	20	6,000	
	ICE/MISC	19	Days	1	100	1,900	
	WATER/COFFEE	30	Days	1	150	4,500	
	TABLES/TENTS	19	Days	1	150	2,850	
	SALES TAX	16	%	1	49,450	\$7,912	
	2ND MEALS	8	Days	1	500	4,000	
	OFF SET MEALS	1	Allow	1	750	750	
	PROD OFC MEALS	19	Days	4	10	760	
Total							\$62,872
775-06	MEAL ALLOWANCE/PER DIEMS						
	DGA PER DIEMS	5.8	Wee...	2	420	4,872	
	CREW PER DIEMS	5.8	Wee...	25	120	17,400	
Total							\$22,272
775-07	PERMITS						
		1	Allow	1	2,500	2,500	

Continuation of Account 775-07

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$2,500
775-08	AIRFARES						
	LA CREW	1	RT	25	700	17,500	
	Total						\$17,500
775-10	AUTO ALLOWANCES						
	LOCATION MGR AUTO PREP	15	Days	2	25	750	
	SHOOT	19	Days	2	25	950	
	WRAP	2	Days	2	25	100	
	Total						
	FICA	6.2%			1,800	112	
	Medicare	1.45%			1,800	26	
	F/SUI (CA)	7%			1,800	126	
	Media Svc fee	1.5%			1,800	27	
	W/C-Crew (adj)	4.26%			1,800	77	\$2,167
775-16	MILEAGE/TAXIS						
	MILEAGE	1	Allow	1	1,200	1,200	
	Total						\$1,200
775-18	MISC LOCATION EXPENSES						
	Layout Board, Barracades, Cones & Locations Signs	1	Allow	1	2,000	2,000	
	Total						\$2,000
775-19	PARKING						
		1	Allow	1	500	500	
	Total						\$500
775-20	FIREMEN/TRUCK						
		5	Allow	1	500	2,500	
	Total						\$2,500
775-21	POLICE/SECURITY						
	OCCUPATION CODE:						
	POLICE	0	MDA...	16	45.5	0	
	MOTORCYCLES	0	MDa...	2	40	0	
	SET SECURITY (25 days x 2 men)	19	Days	14	9.2	2,447	
	-incl P/S/W (2/8/2) nights&wkends	19	Days	14	9.2	2,447	
	ADD'L SECURITY- shoot	0	MDa...	16	14	0	
	-5 men/day						
	Total						
	Media Svc fee	1.5%			2,447.2	37	
	W/C-Crew (adj)	4.26%			2,447.2	104	
	P/R TAX MT	22.46%			2,447.2	550	\$5,585

Continuation of Account 775-22

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
775-22	LOCATION TELEPHONE & FAX						
	PROD OFC PHONES CELL PHONES	3	Mon...	1	1,000	3,000	
	Total						\$3,000
775-23	OFFICE/FURN/EQUIP/POWER						
	OFFICE RENTAL	3	Mon...	1	2,500	7,500	
	COPIER SUPPLIES	3	Mon...	1	750	2,250	
	FURNITURE	3	MON	1	750	2,250	
	Total						\$12,000
775-24	STATIONERY/POSTAGE						
	POSTAGE & STATIONERY						
	PREP	4	Wee...	1	25	100	
	SHOOT	3.8	Wee...	1	50	190	
	WRAP	1	Week	1	10	10	
	OFFICE SUPPLIES						
	PREP	4	Wee...	1	100	400	
	SHOOT	3.8	Wee...	1	100	380	
	WRAP	1	Week	1	50	50	
	Total						\$1,130
Account Total for 775							\$292,871
780 SECOND UNIT & LA UNIT							
780-01	2ND UNIT						
	JERRY OLSON (DGA)	11	Days	1	3,265	35,915	
	DP	7	Days	1	450	3,150	
	KEY GRIP	7	Days	14	29.57	2,898	
	GRIP	7	Days	14	26.72	2,619	
	WARDROBE	7	Days	14	26.72	2,619	
	PROPS	7	Days	14	26.72	2,619	
	SEE CAST FOR STUNTS						
	Total						
	DGA-ATL	19%			35,915	6,824	
	P/R TAX MT	22.46%			49,818.54	11,189	\$67,832
780-02	LA UNIT						
	LA UNIT	1	Allow	1	40,000	40,000	
	Total						\$40,000
Account Total for 780							\$107,832

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
798 STAGE RENTALS & POWER								
796-01	STAGEHANDS						\$0	
796-03	ENGINEERS						\$0	
796-04	EXTRAS TECH EQUIPMENT						\$0	
796-09	STAGE RENTAL & POWER							
	Allow TBD	1	Allow	1	15,000	15,000		
Total							\$15,000	
796-10	SECURITY						\$0	
796-18	MISC STAGE COSTS						\$0	
Account Total for 798							\$15,000	
799 PRODUCTION DAILIES								
799-01	SHARED DRIVES							
	SHARED DRIVES	1	Allow	1	7,500	7,500		
	ACK UP DRIVES	1	Allow	1	1,500	1,500		
	Subtotal						\$9,000	
Total							\$9,000	
799-02								
	A' CAMERA	19	Days	0	0	0		
	B' CAMERA	24	Days	0	0	0		
Total							\$0	
799-03	DAILIES-DATA WRANGLER							
	PREP	1	Day	11	29.57	325		
	SHOOT	19	Days	14	29.57	7,866		
	WRAP	1	Day	11	29.57	325		
	ASSISTANT DATA WRANGLER	19	Days	14	9.2	2,447		
Total							\$10,963	
799-07	DAILIES-DVDS							
	DAILIES WILL BE STREAMED							
Total							\$0	
Account Total for 799							\$19,963	
TOTAL PRODUCTION							\$2,436,190	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
801 EDITING							
801-01	EDITORS & ASSISTANTS						
	POST SUPERVISOR	18	Wee...	1	2,850	51,300	
	EDITOR						
	DAILIES & ASSEMBLY	6	Wee...	1	2,950	17,700	
	EDITOR'S CUT	1	Week	1	2,950	2,950	
	DIRECTOR'S CUT	6	Wee...	1	2,950	17,700	
	PRODUCERS	2	Wee...	1	2,950	5,900	
	STUDIO	1	Week	1	2,950	2,950	
	ASSISTANT EDITOR						
	DAILIES & ASSEMBLY=TURNOVER	6	Wee...	1	1,673	10,038	
	Total						
	P/R TAX MT	22.46%			57,238	12,856	\$121,394
801-02	EDITORIAL OVERTIME						\$0
801-04	SOUND EFX/ADR EDITING						
	MOONSHINE BID	1	Allow	1	20,000	20,000	
	Total						\$20,000
801-05	MUSIC EDITING						
	PICTURE EDITOR WILL						
	Total						\$0
801-08	EDITORIAL FACILITY/EQUIPMENT						
	1 EDIT BAY & GEAR	14	Wee...	1	750	10,500	
	1 ASST EDIT BAY& GEAR	8	Wee...	1	650	5,200	
	1 SHARED STORAGE	14	Wee...	1	600	8,400	
	SHIPPING & MISC	1	Allow	1	1,000	1,000	
	Total						\$25,100
801-10	CONFORM-CREATE VIDEO ASSEMBLY...						
	PER MOONSHINE	1	Allow	1	3,500	3,500	
	Total						\$3,500
801-11	FINAL COLOR						
	PER MOONSHINE BID	1	Allow	1	22,450	22,450	
	Total						\$22,450
801-13	PREVIEW COSTS/FOCUS GROUPS						\$0
801-14	SCRIPT CONTINUITY						\$0
801-50	EDITORIAL FRINGES						\$0
Account Total for 801							\$192,444
802 MUSIC							
802-01	MUSIC ALL-IN						
	Music Supervisor						

Continuation of Account 802-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	ALL MUSIC	1	Allow	1	30,000	30,000	
	Total						\$30,000
810-02	MUSIC RIGHTS & LICENSES						\$0
810-03	COMPOSER/COMPOSITION						\$0
810-04	ORCHESTRATION FEE						\$0
810-05	MUSICIANS						\$0
810-06	SINGERS/ARRANGEMENTS						\$0
810-07	LYRICS/LYRICIST						\$0
810-08	MUSIC ADVISOR						\$0
810-09	COPYIST						\$0
810-10	COPY/PRINTING/SUPPLIES						\$0
810-11	CARTAGE						\$0
810-12	MUSIC EQUIPMENT RENTAL						\$0
810-13	MUSIC RESEARCH						\$0
810-50	MUSICIAN FRINGES						\$0
Account Total for 802							\$30,000
804 STOCK SHOTS							
804-01	STOCK SHOTS - ALL IN						
	Stock footage	1	Allow	1	1,000	1,000	
	Transfer expense	1	Allow	1	500	500	
	Total						\$1,500
Account Total for 804							\$1,500
805 TITLES							
805-01	TITLES - ALL IN						
	TITLES	1	Allow	1	2,500	2,500	
	Total						\$2,500
805-07	TEASERS/TRAILERS						\$0
805-09	BUMPERS						\$0
Account Total for 805							\$2,500
806 VFX							
806-01	FVX SHOTS						
	8 VFX SHOTS	1	Allow	1	10,000	10,000	
	Total						\$10,000
806-04	INSERTS						\$0
Account Total for 806							\$10,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
808 VIDEOTAPE TRANSFERS							
808-01	TELCINE TRANSFER-FOR AIR						\$0
808-02	ON-AIR PROMOS						\$0
808-03	VIEWING DVD/BLUE RAY						
		1	Allow	1	1,000	1,000	
Total							\$1,000
808-04	DELIVERY ELEMENTS						
	HDSR Copies	0	Each	1	350	0	
	1/2" Cassettes	0	Each	1	10	0	
	DVDs	0	Each	1	10	0	
Total							\$0
808-06	CLOSED CAPTION						\$0
Account Total for 808							\$1,000
TOTAL POST PRODUCTION							\$237,444

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
910 ADMINISTRATIVE EXPENSES							
910-01	BANK CHARGES						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
910-02	PAYROLL PROCESSING FEE						\$0
910-03	POSTAGE & STATIONERY						
		1	Allow	1	2,000	2,000	
	Total						\$2,000
910-04	XEROX OF NON SCRIPTS						\$0
910-05	LEGAL COSTS/POST ACCOUNTING						
	LEGAL	1	Allow	1	30,000	30,000	
	FINANCE LEGAL	1	Allow	1	25,000	25,000	
	Subtotal					\$55,000	
	POST ACCOUNTING	1	Allow	1	20,000	20,000	
	Total						\$75,000
910-06	TELEPHONE/FAX						\$0
910-08	IRIS DEVELOPMENT & SUNK COSTS						
	IRIS DEV & SUNK	1	Allow	1	100,000	100,000	
	Total						\$100,000
910-09	OFFICE SUPPLIES						
	MISC	1	Allow	1	500	500	
	Total						\$500
910-10	KITCHEN SUPPLIES						
	PROD OFFICE DRINKS/SNACKS	8.8	Wee...	1	200	1,760	
	Total						\$1,760
910-11	INSURANCE						
	Abacus Portfolio, liability and cast	1	Allow	1	37,244	37,244	
	Hiscox E&O	1	Allow	1	7,245	7,245	
	Total						\$44,489
910-12	PROPERTY TAXES						\$0
910-14	BUSINESS TAXES						
		1		1	800	800	
	Total						\$800
910-15	SAFETY						\$0
910-16	OFFICE FURNITURE/EQUIP						
		3	Mon...	1	1,500	4,500	
	Total						\$4,500
910-17	OFFICE SPACE RENTAL						
		3	MO...	1	4,000	12,000	
	Total						\$12,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
910-18	MISC ADMIN EXPENSES						\$0	
910-19	COMPUTER/SOFTWARE RENTAL							
	ACCOUNTING COMPUTER	3	Mon...	1	250	750		
	PRINTER RENTAL	3	Mon...	1	200	600		
	UPM COMPUTER RENTAL	11.8	Wee...	1	0	0		
	AD's COMPUTER RENTAL	6.8	Wee...	1	0	0		
	POC COMPUTER RENTAL	1	Allow	1	500	500		
Total							\$1,850	
910-20	COMPUTER/SFTWARE PURCHASE						\$0	
910-21	M.P.A.A.CERTIFICATE							
		1	Allow	1	6,500	6,500		
Total							\$6,500	
910-22	PROD ADVANCE-BANK FUNDING						\$0	
910-23	PROD ADVANCE-PETTY CASH						\$0	
910-24	DIST LOCATION EXP ADVANCE						\$0	
Account Total for 910							\$250,399	
920 PUBLICITY								
920-01	PUBLICITY							
	EPK CREW/STILLS	1	Week	1	1,000	1,000		
	Subtotal						\$1,000	
	Bruce Dem Consultant	1	Allow	1	35,000	35,000		
	Subtotal						\$35,000	
Total							\$36,000	
920-02	WRAP PARTY							
		1	Allow	1	1,000	1,000		
Total							\$1,000	
Account Total for 920							\$37,000	
930 AGENCY PACKAGING FEE								
982-01	AGENCY PACKAGING FEE						\$0	
Account Total for 930							\$0	
TOTAL OTHER							\$287,399	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	CONTINGENCY : 10.0%						\$454,355
	WeVidit Finance Fee : 5.0%						\$227,178
	Total Above-The-Line						\$1,582,519
	Total Below-The-Line						\$2,961,033
	Total Above and Below-The-Line						\$4,543,552
	Grand Total						\$5,225,085