

PROJECT TITLE: EGG SHELL

Budget Draft Dated: 10/20/22

Series Prep: 4 weeks      Series Production: 8 days per episode      12 episodes      \*\*96 TOTAL SHOOT DAYS

Production Company: 92East

Location: CA/NEW JERSEY

**PLEASE NOTE: THE FOLLOWING BUDGET IS CONTINGENT ON A TOTAL INVESTMENT PACKAGE OF 5 MILLION DOLLARS, TO BE SPLIT OVER 12 HALF-HOUR EPISODES, WITH WEVIDIT'S 5% EQUALING \$250,000 TOTAL.**

**PER EPISODE BREAKDOWN BELOW:**

ABOVE THE LINE		DAILY RATE	DAYS NEEDED	COST	
Story & Script		FLAT		2,000	0.49%
Producer/Director	Salcido	1000	8	8,000	1.94%
Producer/Director	Griffin	1000	8	8,000	1.94%
				<b>TOTAL</b>	<b>4.37%</b>
CAMERA DEPARTMENT					
Director of Photography		2000	8	16,000	3.89%
1st AC		600	8	4,800	1.17%
Gaffer		600	8	4,800	1.17%
2nd AC		400	8	3,200	0.78%
Grip		400	8	3,200	0.78%
Electric		400	8	3,200	0.78%
PA		200	8	1,600	0.39%
				<b>TOTAL</b>	<b>8.94%</b>
AUDIO DEPARTMENT					
Sound Mixer		1000	8	8,000	1.94%
Boom Op		400	8	3,200	0.78%
				<b>TOTAL</b>	<b>2.72%</b>
ART DEPARTMENT					
Production Designer		1000	8	8,000	1.94%
Prop Master		400	8	3,200	0.78%
Costume Designer		500	8	4,000	0.97%
Hair/Makeup		400	8	3,200	0.78%
PA		200	8	1,600	0.39%
				<b>TOTAL</b>	<b>4.86%</b>
PRODUCTION DEPARTMENT					
Line Producer		500	8	4,000	0.97%
Production Manager		300	8	2,400	0.58%
PA		200	8	1,600	0.39%
				<b>TOTAL</b>	<b>1.94%</b>
CASTING DEPARTMENT					
Casting Director			FLAT	5,000	1.21%
				<b>TOTAL</b>	<b>1.21%</b>
ADDITIONAL CREW					
Composer			FLAT	20,000	4.86%
Location Manager			FLAT	4,000	0.97%
Special FX Coordinator			FLAT	5,000	1.21%
Transportation Coordinator			FLAT	4,000	0.97%
Stunt/Fight Coordinator			FLAT	<b>4,000</b>	0.97%
Other Music - Artist/Bands				<b>20,000</b>	4.86%
				<b>TOTAL</b>	<b>13.85%</b>
				<b>CREW TOTAL</b>	<b>37.91%</b>
CAST					
Ryan		1000	8	8,000	1.94%
James		1000	8	8,000	1.94%
Kelly		1000	8	8,000	1.94%
Jerad		1000	8	8,000	1.94%

Additional Actors	500	X	12	4		24,000	5.83%	
Extras	150	X	20	3		9,000	2.19%	
					CAST TOTAL	65,000	15.79%	
EQUIPMENT & INSURANCE								
Camera Gear (rentals and purchases)				8		5,000	1.21%	
Audio Gear (rentals and purchases)				8		2,000	0.49%	
Props and Costumes				8		5,000	1.21%	
Insurance				8		5,000	1.21%	
					TOTAL	17,000	4.13%	
LOCATIONS								
Location rentals						TOTAL	47,000	11.42%
POST PRODUCTION								
Editor 1			FLAT			30,000	7.29%	
Assistant Editor			FLAT			10,000	2.43%	
Hard Drives			FLAT			1000	0.24%	
Sound Designer			FLAT			20,000	4.86%	
Color Correction			FLAT			3,000	0.73%	
Sound Mix			FLAT			10,000	2.43%	
Music Rights			FLAT			15,000	3.64%	
					TOTAL	89,000	21.63%	
OTHER COSTS								
Craft Services & Catering			FLAT			16,000	3.89%	
Incidentals			FLAT			1,000	0.24%	
WeVidit Commission			FLAT			20,550	4.99%	
					TOTAL	37,550	9.12%	
					GRAND TOTAL	411,550.00	100.00%	

NOTE: CAST & CREW MAKES UP 310K, MORE THAN 75% OF TOTAL BUDGET