

PROJECT TITLE: EGGSHELL

Budget Draft Dated: 7/1/22

Series Prep: 4 weeks Series Production: 8 days per episode 12 episodes **96 TOTAL SH

Production Company: 92East

Location: CA/NEW JERSEY

PLEASE NOTE: THE FOLLOWING BUDGET IS CONTINGENT ON A TOTAL INVESTMENT PACKAGE OF 5 MILL WITH WEVIDIT'S 5% EQUALING \$250,000 TOTAL.

PER EPISODE BREAKDOWN BELOW:

ABOVE THE LINE		DAILY RATE	DAYS NEEDED
Story & Script		FLAT	
Producer/Director	Salcido	1000	8
Producer/Director	Griffin	1000	8
CAMERA DEPARTMENT			
Director of Photography		2000	8
1st AC		600	8
Gaffer		600	8
2nd AC		400	8
Grip		400	8
Electric		400	8
PA		200	8
AUDIO DEPARTMENT			
Sound Mixer		1000	8
Boom Op		400	8
ART DEPARTMENT			
Production Designer		1000	8
Prop Master		400	8
Costume Designer		500	8
Hair/Makeup		400	8
PA		200	8
PRODUCTION DEPARTMENT			
Line Producer		500	8
Production Manager		300	8
PA		200	8

CASTING DEPARTMENT

Casting Director			FLAT
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ADDITIONAL CREW

Composer			FLAT
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Location Manager			FLAT
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Special FX Coordinator			FLAT
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Transportation Coordinator			FLAT
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Stunt/Fight Coordinator			FLAT
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Other Music - Artist/Bands			
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CAST

Ryan	1000		8
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James	1000		8
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Kelly	1000		8
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Jerad	1000		8
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Additional Actors	500 X	12	4
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Extras	150 X	20	3
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EQUIPMENT & INSURANCE

Camera Gear (rentals and purchases)			8
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Audio Gear (rentals and purchases)			8
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Props and Costumes			8
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Insurance			8
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LOCATIONS

Location rentals			
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POST PRODUCTION

Editor 1			FLAT
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Assistant Editor			FLAT
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Hard Drives	FLAT
Sound Designer	FLAT
Color Correction	FLAT
Sound Mix	FLAT
Music Rights	FLAT

OTHER COSTS

Craft Services & Catering	FLAT
Incidentals	FLAT

NOTE: CAST & CREW MAKES UP 298K, MORE THAN 75% OF

1000 DAYS

1000 DOLLARS, TO BE SPLIT OVER 12 HALF-HOUR EPISODES,

COST

	2,000
	8,000
	8,000
TOTAL	18,000

	16,000
	4,800
	4,800
	3,200
	3,200
	3,200
	1,600
TOTAL	36,800

	8,000
	3,200
TOTAL	11,200

	8,000
	3,200
	4,000
	3,200
	1,600
TOTAL	20,000

	4,000
	2,400
	1,600

TOTAL	8,000
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5,000

TOTAL	5,000
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20,000

4,000

5,000

4,000

4,000

20,000

TOTAL	61,000
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CREW TOTAL	160,000
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8,000

8,000

8,000

8,000

24,000

9,000

CAST TOTAL	65,000
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5,000

2,000

5,000

5,000

TOTAL	17,000
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TOTAL	47,000
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30,000

10,000

	1000
	20,000
	3,000
	10,000
	15,000
TOTAL	89,000

	16,000
	1,000
TOTAL	17,000

GRAND TOTAL	395,000.00
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F TOTAL BUDGET