

Exhibit C

Project Budget

The Hot Dog Box - Financial Projections Year 1-3

Revenue	2023	2024	2025
Restaurant Sales	443,750	887,500	2,218,750
Catering Events	67,500	135,000	337,500
4-Pack Hot Dogs	49,858	99,717	249,291
Sauces	9,780	19,560	48,900
Clothing / Gear	4,860	9,720	24,300
Limited Time Products	7,620	15,240	38,100
Total Revenue	\$ 583,368	\$ 1,166,737	\$ 2,916,841
Cost of Goods Sold			
Restaurant Sales	110,938	221,875	554,688
Catering Events	33,750	67,500	168,750
4-Pack Hot Dogs	23,345	46,690	116,725
Sauces	4,401	8,802	22,005
Clothing / Gear	1,620	3,240	8,100
Limited Time Products	3,810	7,620	19,050
Total Cost of Goods Sold	177,864	355,727	889,318
Gross Margin	405,505	811,010	2,027,524
Payroll	189,587	455,264	1,072,323
Operating Expenses			
Advertising / Marketing	24,000	42,000	94,500
Contract Labor (Not included in payroll)	2,400	14,400	50,400
Insurance (other than health)	2,400	3,000	3,750
Legal and Professional Services	2,400	12,000	24,000
Rent or Lease -- Other Business Property	120,000	180,000	239,400
Repairs and Maintenance	3,600	5,400	8,100
Supplies	6,000	9,000	13,500
Travel, Meals and Entertainment	4,800	7,200	10,800
Utilities	21,000	31,500	41,895
Miscellaneous	10,500	15,750	23,625
Total Operating Expenses	\$ 197,100	\$ 320,250	\$ 509,970
Income (Before Other Expenses)	\$ 18,818	\$ 35,495	\$ 445,230
Other Expenses			
Commercial Loan	23,335	46,669	116,674
Total Other Expenses	\$ 23,335	\$ 46,669	\$ 116,674
Net Income Before Income Tax	\$ (4,517)	\$ (11,174)	\$ 328,557
Income Tax	\$ -	\$ -	\$ 91,996
Net Income/Loss	\$ (4,517)	\$ (11,174)	\$ 236,561