

## □ Revenue plan & Est P/L

	2021	2022	2023	2024	2025
<b>Total Market Forecast</b>	10	40	80	160	300
<b>FCST System Sales</b>	2	8	16	32	50
<b>Equipment Price (k\$)</b>	2,500	2,500	3,000	3,000	3,000
<b>Equipment Sales (k\$)</b>	5,000	20,000	48,000	96,000	150,000
<b>Chemical Sales (k\$)</b>	500	2,000	4,800	9,600	15,000
<b>A/S &amp; Spare (k\$)</b>			2,400	4,800	7,500
<b>Sales Revenue (k\$)</b>	5,500	22,000	55,200	110,400	172,500

(Unit: M\$ )

	2021	2022	2023	2024	2025
<b>Sales</b>	5.5	22.0	55.2	110.4	172.5
<b>Gross Profit</b>	1.9	9.8	24.6	50.4	78.9
<b>Operating Profit</b>	1.7	7.9	19.3	38.6	58.9
<b>Net Income</b>	1.3	6.5	14.6	28.8	43.7