

Wefunder Revenue Share

Please note: Revenue projections are NOT to be taken as guaranteed. Investing in startups is risky. The company may not achieve these revenue numbers for a number of reasons (for example, see the Risks disclosed in the F Investors should feel free to edit the revenue projections in column H to see how the repayment schedule would be affected.

Please enter inputs in the orange cells

Company name CoDwell

Total target loan amount \$1,007,000

Multiple for investors 1.50

% of revenues 20%

Early Bird terms? Yes

Early Bird loan amount \$100,000

Early Bird multiple for investors 1.75

Year of disbursal 2021

Quarter of disbursal Q1

Grace period quarters 0

Quarter repaid Q2, 2028

Years to repay 7.50

Non Early Bird loan amount \$907,000

Non Early Bird repayment amount \$1,360,500

Early Bird loan amount \$100,000

Early Bird repayment amount \$175,000

Wefunder Fees loan amount \$0

Wefunder Fees repayment amount \$0

Total loan amount \$1,007,000

Total repayment amount \$1,535,500

Quarter	Year	Possible revenue	Loan repayments
Q1, 2021	2021	\$90,000	\$18,000
Q2, 2021	2021	\$99,000	\$19,800
Q3, 2021	2021	\$108,900	\$21,780
Q4, 2021	2021	\$119,790	\$23,958
Q1, 2022	2022	\$131,769	\$26,354
Q2, 2022	2022	\$144,946	\$28,989
Q3, 2022	2022	\$159,440	\$31,888
Q4, 2022	2022	\$175,385	\$35,077
Q1, 2023	2023	\$192,923	\$38,585
Q2, 2023	2023	\$212,215	\$42,443
Q3, 2023	2023	\$233,437	\$46,687
Q4, 2023	2023	\$256,781	\$51,356
Q1, 2024	2024	\$282,459	\$56,492
Q2, 2024	2024	\$310,704	\$62,141
Q3, 2024	2024	\$317,570	\$63,514
Q4, 2024	2024	\$318,522	\$63,704
Q1, 2025	2025	\$319,478	\$63,896
Q2, 2025	2025	\$320,436	\$64,087
Q3, 2025	2025	\$321,398	\$64,280
Q4, 2025	2025	\$322,362	\$64,472
Q1, 2026	2026	\$323,329	\$64,666
Q2, 2026	2026	\$324,299	\$64,860
Q3, 2026	2026	\$325,272	\$65,054
Q4, 2026	2026	\$326,248	\$65,250
Q1, 2027	2027	\$327,226	\$65,445
Q2, 2027	2027	\$328,208	\$65,642
Q3, 2027	2027	\$329,193	\$65,839

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Quarter	Year	Possible revenue	Loan repayments
Q4, 2027	2027	\$330,180	\$66,036
Q1, 2028	2028	\$331,171	\$66,234
Q2, 2028	2028	\$332,164	\$66,433