

API Tech Inc.

Profit & Loss Statement

For calendar year 2019 that ends 12/30/19

Gross margin	0.0%
Return on sales	0.0%

Prior Period	Budget	Current Period	Current Period as % of Sales	% Change from Prior Period	% Change from Budget
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Sales Revenue

The Pill 2.0	\$ -					
SAS The Pill App	\$ -					
Distance Marker	\$ -					
Total Sales Revenue	\$ -	\$ -	\$ -			

Cost of Sales

Product/Service 1	\$ -					
Product/Service 2	\$ -					
Product/Service 3	\$ -					
Product/Service 4	\$ -					
Total Cost of Sales	\$ -	\$ -	\$ -			

Gross Profit =	\$ -	\$ -	\$ -			
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Operating Expenses

Sales and Marketing

Advertising	\$ -					
Direct marketing	\$ -					
Other expenses (specify)	\$ -					
Other expenses (specify)	\$ -					
Total Sales and Marketing Expenses [M]	\$ -	\$ -	\$ -			

Research and Development

Technology licenses	\$ -					
Patents	\$ -					
Other expenses (specify)	\$ -					
Other expenses (specify)						
Total Research and Development Expenses [N]	\$ -	\$ -	\$ -			

	Prior Period	Budget	Current Period	Current Period as % of Sales	% Change from Prior Period	% Change from Budget
General and Administrative						
Wages and salaries	\$ -					
Outside services	\$ -					
Supplies	\$ -					
Meals and entertainment	\$ -					
Rent	\$ -					
Telephone	\$ -					
Utilities	\$ -					
Depreciation	\$ -					
Insurance	\$ -					
Repairs and maintenance	\$ -					
Other expenses (specify)	\$ -					
Other expenses (specify)						
Total General and Administrative Expenses [0]	\$ -	\$ -	\$ -			
Total Operating Expenses	\$ -	\$ -	\$ -			
Income from Operations	\$ -	\$ -	\$ -			
Other Income						
Taxes						
Income taxes						
Payroll taxes						
Real estate taxes						
Other taxes (specify)						
Other taxes (specify)						
Total Taxes	\$ -	\$ -	\$ -			
Net Profit	\$ -	\$ -	\$ -			

