

		If target offering amount sold	If maximum amount sold
Total Proceeds		\$100,000	\$300,000
Less: Offering Expenses + Add Another			
Commissions and Broker Expenses		\$6,000	\$18,000
Misc. Offering Costs (Legal) <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$0
Misc. Offering Costs (Marketing) <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$0
Misc. Offering Costs (Admin) <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$0
Net Proceeds <input type="button" value="i"/>	<input checked="" type="checkbox"/>	\$94,000	\$282,000
Use of Net Proceeds + Add Another			
Salaries, Benefits and Wages <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$0
Product Development <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$0
Marketing <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$0
Operations (Data, Hosting, Fees) <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$0
Travel, Conferences and Events <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$0
Leasehold Improvements <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$94,000	\$135,000
Furniture, Fixtures & Equipment <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$60,000
Pre-opening Expenses <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$30,000
Lease expenses, including security deposit <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$30,000
Working capital and general corporate purposes <input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0	\$27,000
Total Use of Net Proceeds <input type="button" value="i"/>	<input checked="" type="checkbox"/>	\$94,000	\$282,000